SNAPSHOT of **HOME** Program Performance--As of 03/31/08 Program and Beneficiary Characteristics for Completed Units



Total Development Costs: (average reported cost per unit in HOME-assisted projects) PJ:			Rental	Homebuyer	Homeowner	
		PJ:	\$36,140	\$91,090	\$37,058	
		State:*	\$59,315	\$92,721	\$32,222	
		National:**	\$85,522	\$69,668	\$22,471	
R.S. Me	ans Cost Index: 0.93	<u>2</u>] - — — — — — — -				
CHDO C	Operating Expenses:	PJ:	0.0 %			
	(% of allocation)	National Avg:	1.1 %			
RACE:			Rental %	Homebuyer %	Homeowner %	TBRA %
	White:		45.0	34.0	47.5	46.2
	Black/African American:		13.3	6.0	3.6	12.8
	Asian:		0.2	1.3	0.6	0.0
	American Indian/Alaska Na	tive:	2.0	4.6	2.1	2.6
	Native Hawaiian/Pacific Isla	ander:	0.8	0.3	0.1	0.0
	American Indian/Alaska Na	tive and White:	0.2	0.0	0.0	0.0
	Asian and White:		0.0	0.2	0.0	0.0
	Black/African American and	d White:	0.0	0.3	0.0	0.0
	American Indian/Alaska Na	tive and Black:	0.0	0.2	0.0	0.0
	Other Multi Racial:		0.0	1.2	0.6	0.0
	Asian/Pacific Islander:		1.6	0.3	0.8	0.0
ETHNICITY:	Hispanic		37.0	51.6	44.7	38.5
HOUSEHOI	LD SIZE:					
	1 Person:		36.6	14.3	23.4	23.1
	2 Persons:		20.4	16.1	24.7	20.5
	3 Persons:		16.4	20.2	16.5	17.9
	4 Persons:		14.7	24.4	17.5	10.3
	5 Persons:		8.4	13.1	8.2	17.9
	6 Persons:		2.3	7.8	5.0	5.1
	7 Persons:		1.0	2.2	2.5	5.1
	8 or more Persons:		0.2	2.0	2.2	0.0
HOUSEHOI	LD TYPE:					
	Single/Non-Elderly:		21.5	20.6	17.3	15.4
	Elderly:		23.1	2.8	29.4	12.8
	Related/Single Parent:		27.8	26.5	15.0	33.3
	Related/Two Parent:		18.4	45.8	33.9	20.5
	Other:		9.2	4.3	4.5	17.9
SUPPLEME	NTAL RENTAL ASSIS	STANCE:		#		
	Section 8:		10.8	0.3		
	HOME TBRA:		2.3			
	Other:		37.0			
	No Assistance:		49.9			

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of **HOME** Program Performance--As of 03/31/08 Program and Beneficiary Characteristics for Completed Units



White: 49.4 22.0 36.7 [Black/African American: 15.6 7.7 12.5 (Asian: 0.4 0.0 0.8 (American Indian/Alaska Native: 4.4 1.8 1.0 (Native Hawaiian/Pacific Islander: 0.2 0.0 0.0 0.0 (American Indian/Alaska Native 0.1 0.0 0.0 0.0 (American Indian/Alaska Native 0.2 0.0 0.0 0.0 (American Indian/Alaska Native and White: 3.1 0.0 0.0 0.0 (Asian and White: 0.0 0.0 0.0 0.0 0.2 (Black/African American and White: 1.5 0.0 0.4 (American Indian/Alaska Native and Black: 0.2 0.0 0.0 (Cither Multi Racial: 0.2 0.0 0.6 (Cither Multi Racial: 0.2 0.0 0.6 (Asian/Pacific Islander: 0.8 0.0 0.0 0.2 (ETHNICITY: Hispanic 24.1 68.5 47.5 (HOUSEHOLD SIZE: 1 1.5 2.3 (2 Persons: 26.6 17.6 24.6 (3 Persons: 26.6 17.6 24.6 (4 Persons: 13.5 23.8 12.7 (5 Persons: 5.4 15.8 10.6 (6 Persons: 5.4 15.8 10.6 (6 Persons: 0.8 5.1 7.1 (7 Persons: 0.8 5.1 7.1 (8 or more Persons: 0.2 1.5 1.0 (9 Persons: 0.2 1.5 1.5 (9 Persons: 0.2 1.5 (9 Persons:	Total Development Costs:		Rental	Homebuyer	Homeowner		
R.S. Means Cost Index: 0.92 CHDO Operating Expenses: (% of allocation)	(average re HOME	e reported cost per unit in ME-assisted projects)	PJ:	\$78.728	\$73,715	\$38.304	
R.S. Means Cost Index: 0.92 CHDO Operating Expenses: (% of allocation)		<i>-</i>	State:*			_	
CHDO Operating Expenses: (% of allocation) National Avg: 1.1 %			_	\$85,522	\$69,668	\$22,471	
National Avg: 1.1 %	R.S. Mea	ns Cost Index: 0.92	<u>2</u>] - — — — — — — -				
White: 49.4 22.0 36.7 (Black/African American: 15.6 7.7 12.5 (Asian: 0.4 0.0 0.8 (American Indian/Alaska Native: 4.4 18 1.0 (Native Hawaiian/Pacific Islander: 0.2 0.0 0.0 (American Indian/Alaska Native and White: 3.1 0.0 0.0 (American Indian/Alaska Native and White: 3.1 0.0 0.0 (Asian and White: 0.0 0.0 0.0 0.2 (Black/African American and White: 1.5 0.0 0.4 (American Indian/Alaska Native and Black: 0.2 0.0 0.0 (Other Multi Racial: 0.2 0.0 0.0 (Other Multi Racial: 0.2 0.0 0.0 (Asian/Pacific Islander: 0.8 0.0 0.2 (Asian/Pacific Islander: 0.8 0.0 0.0 (Asian/Pacific Islander: 0.8 0.0 (American Indian/Alaska Native and White: 0.0 (American Indian/Alaska Native a	CHDO O						
Black/African American: 15.6 7.77 12.5 0 Asian: 0.4 0.0 0.8 0 American Indian/Alaska Native: 4.4 1.8 1.0 0 Native Hawaiian/Pacific Islander: 0.2 0.0 0.0 0.0 0 American Indian/Alaska Native and White: 3.1 0.0 0.0 0.0 0 American Indian/Alaska Native and White: 0.0 0.0 0.0 0.0 0 Asian and White: 0.0 0.0 0.0 0.0 0.0 0 Black/African American and White: 1.5 0.0 0.4 0 American Indian/Alaska Native and Black: 0.2 0.0 0.0 0.0 0 American Indian/Alaska Native and Black: 0.2 0.0 0.0 0.0 0 Other Multi Racial: 0.2 0.0 0.6 0 0 Asian/Pacific Islander: 0.8 0.0 0.2 0 ETHNICITY: Hispanic 24.1 68.5 47.5 0 HOUSEHOLD SIZE: 1 Persons: 26.6 17.6 24.6 0 3 Persons: 26.6 17.6 24.6 0 3 Persons: 26.6 17.6 24.6 0 4 Persons: 16.2 22.7 13.3 0 4 Persons: 13.5 23.8 12.7 0 5 Persons: 5.4 15.8 10.6 0 6 Persons: 0.8 5.1 7.1 0 7 Persons: 0.8 5.1 7.1 0 6 Persons: 0.8 5.1 7.1 0 7 Persons: 0.8 3.5 1.5 2.1 0 8 or more Persons: 0.2 1.5 1.0 0 HOUSEHOLD TYPE: Single/Non-Elderly: 32.4 14.7 17.1 0 Related/Single Parent: 39.6 35.5 18.1 0 Related/Two Parent: 14.5 45.1 27.1 0 Other: 5.6 3.3 4.8 0 SUPPLEMENTAL ASSISTANCE: Section 8: 9.1 0.0 HOME TBRA: 0.8 1.0 0	RACE:			Rental %	Homebuyer %	Homeowner %	TBRA %
Asian: 0.4 0.0 0.8 0.8 0.8 American Indian/Alaska Native: 4.4 1.8 1.0 0.0 Native Hawaiian/Pacific Islander: 0.2 0.0 0.0 0.0 0.0 American Indian/Alaska Native and White: 3.1 0.0 0.0 0.0 0.0 0.0 Asian and White: 0.0 0.0 0.0 0.0 0.2 0.0 0.0 0.0 0.0 0.0		White:		49.4	22.0	36.7	0.0
American Indian/Alaska Native: 4.4,4 1.8 1.0 (Native Hawaiian/Pacific Islander: 0.2 0.0 0.0 0.0 (American Indian/Alaska Native and White: 3.1 0.0 0.0 0.0 (Asian and White: 0.0 0.0 0.0 0.0 0.2 (Black/African American and White: 1.5 0.0 0.0 0.4 (American Indian/Alaska Native and Black: 0.2 0.0 0.0 0.0 (Other Multi Racial: 0.2 0.0 0.0 0.0 (Asian/Pacific Islander: 0.8 0.0 0.0 0.2 (ETHNICITY: Hispanic 24.1 68.5 47.5 (HOUSEHOLD SIZE: 1 Person: 36.7 12.1 28.5 (2 Persons: 26.6 17.6 24.6 (3 Persons: 16.2 22.7 13.3 (4 Persons: 13.5 23.8 12.7 (5 Persons: 5.4 15.8 10.6 (6 Persons: 5.4 15.8 10.6 (6 Persons: 0.8 5.1 7.1 (7 Persons: 0.6 1.5 2.1 (8 or more Persons: 0.2 1.5 1.0 (8 or more Persons: 0.2 1.5 1.0 (Related/Single Parent: 39.6 35.5 18.1 (Childry: 7.9 1.5 32.9 (Childry: 7.9 1.5 (Childry: 7.9 1.5 (Childry: 7.9 1.5 (Chi		Black/African American:		15.6	7.7	12.5	0.0
Native Hawaiian/Pacific Islander:		Asian:		0.4	0.0	0.8	0.0
American Indian/Alaska Native and White: Asian and White: 0.00 0.00 0.00 0.2 0 Black/African American and White: 1.5 0.00 0.4 0 American Indian/Alaska Native and Black: 0.2 0.00 0.00 0.00 0.00 0.00 0.00 0.00		American Indian/Alaska Na	tive:	4.4	1.8	1.0	0.0
Asian and White:		Native Hawaiian/Pacific Isla	ander:	0.2	0.0	0.0	0.0
Black/African American and White:		American Indian/Alaska Na	tive and White:	3.1	0.0	0.0	0.0
American Indian/Alaska Native and Black: 0.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		Asian and White:		0.0	0.0	0.2	0.0
Other Multi Racial: 0.2 0.0 0.6 0.6 0.8		Black/African American and	d White:	1.5	0.0	0.4	0.0
Asian/Pacific Islander: 0.8 0.0 0.2 0.2 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5		American Indian/Alaska Na	tive and Black:	0.2	0.0	0.0	0.0
### ETHNICITY: Hispanic 24.1 68.5 47.5 68.5		Other Multi Racial:		0.2	0.0	0.6	0.0
HOUSEHOLD SIZE: 1 Person: 36.7 12.1 28.5 0 2 Persons: 26.6 17.6 24.6 0 3 Persons: 16.2 22.7 13.3 0 4 Persons: 13.5 23.8 12.7 0 5 Persons: 5.4 15.8 10.6 0 6 Persons: 0.8 5.1 7.1 0 7 Persons: 0.6 1.5 2.1 0 8 or more Persons: 0.2 1.5 1.0 0 8 or more Persons: 0.2 1.5 1.0 0 Related/Single Parent: 39.6 35.5 18.1 0 Related/Two Parent: 14.5 45.1 27.1 0 Other: 5.6 3.3 4.8 0 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 9.1 0.8		Asian/Pacific Islander:		0.8	0.0	0.2	0.0
1 Person: 36.7 12.1 28.5 0 2 Persons: 26.6 17.6 24.6 0 3 Persons: 16.2 22.7 13.3 0 4 Persons: 13.5 23.8 12.7 0 5 Persons: 5.4 15.8 10.6 0 6 Persons: 0.8 5.1 7.1 0 7 Persons: 0.6 1.5 2.1 0 8 or more Persons: 0.2 1.5 1.0 0 8 or more Persons: 0.2 1.5 1.0 0 Elderly: 7.9 1.5 32.9 0 Related/Single Parent: 39.6 35.5 18.1 0 Related/Two Parent: 14.5 45.1 27.1 0 Other: 5.6 3.3 4.8 0 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 9.1 0.0 0	ETHNICITY:	Hispanic		24.1	68.5	47.5	0.0
2 Persons: 26.6 17.6 24.6 6 3 Persons: 16.2 22.7 13.3 6 4 Persons: 13.5 23.8 12.7 6 5 Persons: 5.4 15.8 10.6 6 6 Persons: 0.8 5.1 7.1 6 7 Persons: 0.6 1.5 2.1 6 8 or more Persons: 0.2 1.5 1.0 6 HOUSEHOLD TYPE: Single/Non-Elderly: 32.4 14.7 17.1 6 Elderly: 7.9 1.5 32.9 6 Related/Single Parent: 39.6 35.5 18.1 6 Related/Two Parent: 14.5 45.1 27.1 6 Other: 5.6 3.3 4.8 6 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 9.1 0.0 4 HOME TBRA: 0.8	HOUSEHOL	D SIZE:					
3 Persons: 16.2 22.7 13.3 6 4 Persons: 13.5 23.8 12.7 6 5 Persons: 5.4 15.8 10.6 6 6 Persons: 0.8 5.1 7.1 6 7 Persons: 0.6 1.5 2.1 6 8 or more Persons: 0.2 1.5 1.0 6 HOUSEHOLD TYPE: Single/Non-Elderly: 32.4 14.7 17.1 6 Elderly: 7.9 1.5 32.9 6 Related/Single Parent: 39.6 35.5 18.1 6 Related/Two Parent: 14.5 45.1 27.1 6 Other: 5.6 3.3 4.8 6 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 9.1 0.0 4 HOME TBRA: 0.8		1 Person:		36.7	12.1	28.5	0.0
4 Persons: 13.5 23.8 12.7 6 5 Persons: 5.4 15.8 10.6 6 6 Persons: 0.8 5.1 7.1 6 7 Persons: 0.6 1.5 2.1 6 8 or more Persons: 0.2 1.5 1.0 6 HOUSEHOLD TYPE: Single/Non-Elderly: 32.4 14.7 17.1 6 Elderly: 7.9 1.5 32.9 6 Related/Single Parent: 39.6 35.5 18.1 6 Related/Two Parent: 14.5 45.1 27.1 6 Other: 5.6 3.3 4.8 6 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 9.1 0.0 #		2 Persons:		26.6	17.6	24.6	0.0
5 Persons: 5.4 15.8 10.6 6 6 Persons: 0.8 5.1 7.1 6 7 Persons: 0.6 1.5 2.1 6 8 or more Persons: 0.2 1.5 1.0 6 HOUSEHOLD TYPE: Single/Non-Elderly: 32.4 14.7 17.1 6 Elderly: 7.9 1.5 32.9 6 Related/Single Parent: 39.6 35.5 18.1 6 Related/Two Parent: 14.5 45.1 27.1 6 Other: 5.6 3.3 4.8 6 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 9.1 0.0 HOME TBRA: 0.8		3 Persons:		16.2	22.7	13.3	0.0
6 Persons: 0.8 5.1 7.1 0 7 Persons: 0.6 1.5 2.1 0 8 or more Persons: 0.2 1.5 1.0 0 HOUSEHOLD TYPE: Single/Non-Elderly: 32.4 14.7 17.1 0 Elderly: 7.9 1.5 32.9 0 Related/Single Parent: 39.6 35.5 18.1 0 Related/Two Parent: 14.5 45.1 27.1 0 Other: 5.6 3.3 4.8 0 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 9.1 0.0 H		4 Persons:		13.5	23.8	12.7	0.0
7 Persons: 0.6 1.5 2.1 0 8 or more Persons: 0.2 1.5 1.0 0 HOUSEHOLD TYPE: Single/Non-Elderly: 32.4 14.7 17.1 0 Elderly: 7.9 1.5 32.9 0 Related/Single Parent: 39.6 35.5 18.1 0 Related/Two Parent: 14.5 45.1 27.1 0 Other: 5.6 3.3 4.8 0 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 9.1 0.0		5 Persons:		5.4	15.8	10.6	0.0
8 or more Persons: 0.2 1.5 1.0 (HOUSEHOLD TYPE: Single/Non-Elderly: 32.4 14.7 17.1 (Elderly: 7.9 1.5 32.9 (Related/Single Parent: 39.6 35.5 18.1 (Related/Two Parent: 14.5 45.1 27.1 (Other: 5.6 3.3 4.8 (SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 9.1 0.0 HOME TBRA: 0.8		6 Persons:		0.8	5.1	7.1	0.0
HOUSEHOLD TYPE: Single/Non-Elderly: 32.4 14.7 17.1 () Elderly: 7.9 1.5 32.9 () Related/Single Parent: 39.6 35.5 18.1 () Related/Two Parent: 14.5 45.1 27.1 () Other: 5.6 3.3 4.8 () SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 9.1 0.0 4 HOME TBRA: 0.8		7 Persons:		0.6	1.5	2.1	0.0
Single/Non-Elderly: 32.4 14.7 17.1 () Elderly: 7.9 1.5 32.9 () Related/Single Parent: 39.6 35.5 18.1 () Related/Two Parent: 14.5 45.1 27.1 () Other: 5.6 3.3 4.8 () SUPPLEMENTAL RENTAL ASSISTANCE: 9.1 0.0 0.0 0.0 HOME TBRA: 0.8 <		8 or more Persons:		0.2	1.5	1.0	0.0
Elderly: 7.9 1.5 32.9 (Related/Single Parent: 39.6 35.5 18.1 (Related/Two Parent: 14.5 45.1 27.1 (Other: 5.6 3.3 4.8 (SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 9.1 0.0 HOME TBRA: 0.8	HOUSEHOL						
Related/Single Parent: 39.6 35.5 18.1 0 Related/Two Parent: 14.5 45.1 27.1 0 Other: 5.6 3.3 4.8 0 SUPPLEMENTAL RENTAL ASSISTANCE: 9.1 0.0 0.0 0.0 HOME TBRA: 0.8<							0.0
Related/Two Parent: 14.5 45.1 27.1 0 Other: 5.6 3.3 4.8 0 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 9.1 0.0 0.0 HOME TBRA: 0.8 0.8 0.8 0.8							0.0
Other: 5.6 3.3 4.8 (SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 9.1 0.0 # HOME TBRA: 0.8							0.0
SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 9.1 0.0 # HOME TBRA: 0.8					 		0.0
Section 8: 9.1 0.0 # HOME TBRA: 0.8	OUDD! ==:=:			5.6	3.3	4.8	0.0
HOME TBRA: 0.8	SUPPLEME		STANCE:	0.4	0 o#		
					<u> </u>		
Onter: <u>Z6.1</u>							
No Assistance: 64.1							

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of **HOME** Program Performance--As of 03/31/08 Program and Beneficiary Characteristics for Completed Units



Total Development Costs: (average reported cost per unit in HOME-assisted projects) PJ: State:*		Rental	Homebuyer	Homeowner		
		D I.	\$59,194	\$100,942	\$24,738	
		State:*	\$59,194	\$92,721		
		National:**	\$85,522	\$69,668	\$22,471	
R.S. Me	ans Cost Index: 0.9		753,5	723,000	Ţ <u></u>	
CHDO C	Operating Expenses: (% of allocation)	PJ: National Avg:	4.0 % 1.1 %			
RACE:			Rental %	Homebuyer %	Homeowner %	TBRA %
	White:		46.5	17.7	40.0	0.0
	Black/African American:		9.1	3.0	5.1	0.0
	Asian:		0.0	0.9	0.3	0.0
	American Indian/Alaska Na	tive:	2.6	1.0	0.3	0.0
	Native Hawaiian/Pacific Isla	ander:	0.0	0.1	0.3	0.0
	American Indian/Alaska Na	tive and White:	0.0	0.0	0.0	0.0
	Asian and White:		0.0	0.0	0.0	0.0
	Black/African American and	d White:	0.2	0.0	0.0	0.0
	American Indian/Alaska Na	tive and Black:	0.0	0.0	0.0	0.0
	Other Multi Racial:		0.2	0.2	0.3	0.0
	Asian/Pacific Islander:		2.0	0.6	0.3	0.0
ETHNICITY:	Hispanic		39.4	76.5	53.3	0.0
HOUSEHO	LD SIZE:					
	1 Person:		46.2	12.2	39.4	0.0
	2 Persons:		18.1	16.5	21.0	0.0
	3 Persons:		13.3	24.9	12.4	0.0
	4 Persons:		15.3	26.5	10.2	0.0
	5 Persons:		5.8	12.2	11.4	0.0
	6 Persons:		0.5	5.6	2.5	0.0
	7 Persons:		0.5	1.5	2.5	0.0
	8 or more Persons:		0.2	0.5	0.6	0.0
HOUSEHO						
	Single/Non-Elderly:		30.7	14.8	21.9	0.0
	Elderly:		26.1	2.1	27.0	0.0
	Related/Single Parent:		26.1	29.3	19.7	0.0
	Related/Two Parent:		10.2	48.4	22.2	0.0
	Other:		6.9	5.4	9.2	0.0
SUPPLEME	ENTAL RENTAL ASSIS	STANCE:		-#		
	Section 8:		7.8	0.0#		
	HOME TBRA:		0.2			
	Other:		34.3			
	No Assistance:		57.7			

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.